

# **Programmatic framework - a base for educational planning**

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# Gothenburg Sweden

## Data

Raise in population 1,5% 2016

Ca 1 million children of 10

25 % 1<sup>st</sup> or 2<sup>nd</sup> gen immigrants

Great variety in living conditions and public health

30000 Children of Gothenburg

75% living with both parents

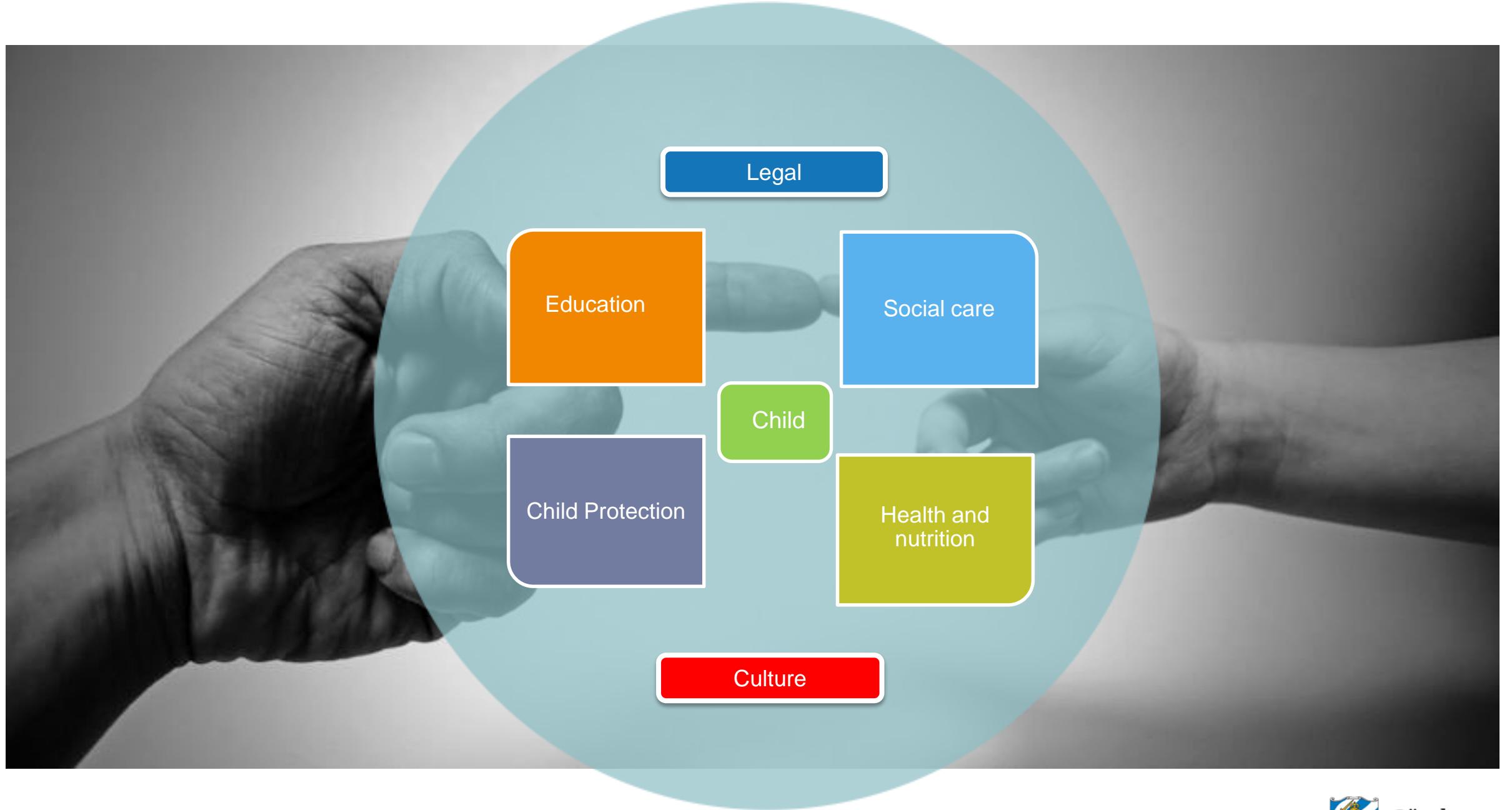
Mothers working full time , women's professional activities equal to men's

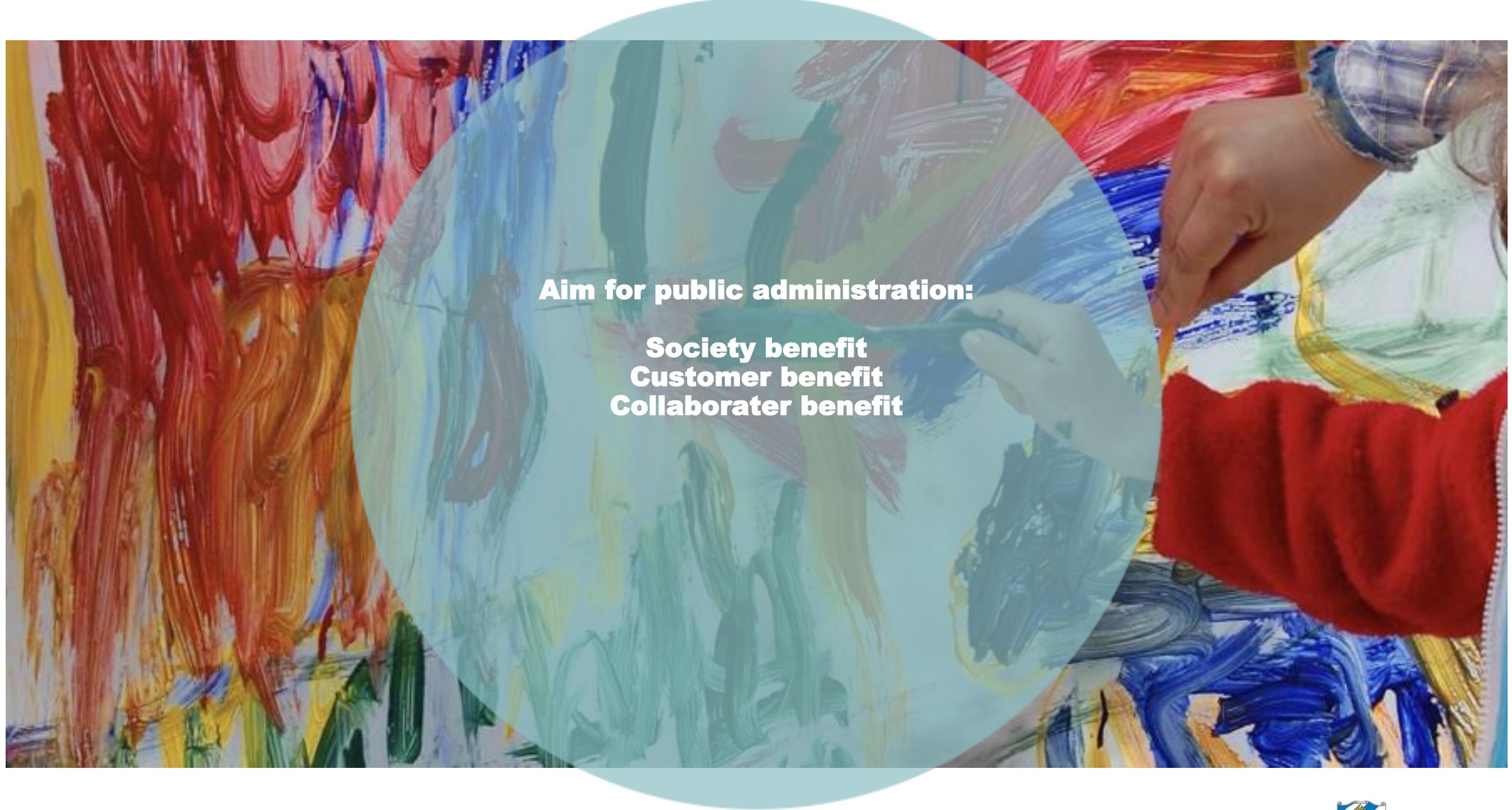


# Preschool organisation in Gothenburg

- ca 30 000 children
- ca 6000 employees
- ca 380 municipal preschools
- 179 private preschools
- ca 110 family day-care
- 44 private family day-care
- 9 family centers
- 19 open preschools
- 4 24h services
- Turnover 450 million E







**Aim for public administration:**

**Society benefit**  
**Customer benefit**  
**Collaborator benefit**

# The Education Act (2010:800)

All children and youths shall have equal access to education. All children shall enjoy this right, regardless of gender, social and economic background (§8,9)

The best interest of the child should be the starting point for all education (§10)

**Learning, care and development should create a unity for every child.**



# Education system facts

## Legal framework

- **The Parliament**

Education Act, Discrimination Act, Convention of the Rights of the Child.

- **Government**

Curriculum for the preschool.

- **Local government**

Budget, funding, development, organisation, etc

- **Head/manager off the preschool**

Quality Assurance, Staff responsibility etc

- **Preschool teacher**

Safe guarding quality in the preschool

## The education system

- Preschool (ages 1-5 years)

- Open preschool

- Preschool Class (age 6 years)

- After School Care - Leisure Time Centres (ages 6-12 years)

- Compulsory Comprehensive School (ages 7-16 years)

- Upper Secondary Education (ages 16-19/20 years)

- **Free for all EU citizens**

# Curriculum

- In 1998 the first national curriculum for the preschool was issued
- It is based on the Education Act and a binding ordinance
- A socio-cultural perspective and experience-based approach make up the theoretical ground with focus on dialogue and communication

*"Democracy forms the foundation of the preschool.*

*An important task of the preschool is to impart and establish respect for human rights and the fundamental democratic values on which the Swedish society is based.*

*The inviolability of human life, individual freedom and integrity, the equal value of all people, equality between the genders as well as solidarity with the weak and vulnerable are all values that the preschool shall actively promote in its work with children."*

## Läroplan för förskolan

Lpfö 18



# Educational approach for young children

*Qualities like curiosity, creativity, inner motivation, initiative, problem-solving, responsibility and collaboration are more important than facts about for example the seasons, farm animals or the human body.*

*Different children learn different things. The schools task is to give them possibilities, but accept that the outcome is diverse. Children should obtain all possibilities and confidence in learning. They might not leave school knowing it all, but knowing how to find out.*



# Results in Swedish preschools

"Activities should promote play, creativity and enjoyment of learning as well as focus on and strengthen the child's interest in learning and mastering new experiences, knowledge and skills"

**The results are the multitude of possibilities offered to children in a systematic way based on their interests and the curriculums goals.**



# Data

- Data in Sweden mainly from state registers
- Moving from voluntarily collected information like counting
- Habitation counting increased understanding
- Collect on individual, used on group
- **Purpose mainly knowledge and division of resources**
- Facts of parents properties to be able to make efforts where its needed
- Facts of schools results for planning and improvement



# Main use of register data in Gothenburg

- Planning expansion and renovation, building
- Planning recruitment, training
- Planning budget
- School placement and managing request and fees.
- Secure parents right to childcare
- Secure child's right to education



# Programming framework

- Datasystem for placement and fees
- Datasystem for division of funds to schools
- Datasystem for Quality follow up – prerequisites and process
- Datasystem for staff data
- Datasystem for real estate
- Parent enquiry
- Staff enquiry



# Registers - easy accessible information

## Placement data:

- Parents age, ID number, language, country of origin, address, occupation, parental leave,
- Childs age, ID number, language, address, newly arrived,

## Budget:

- 9 criteria forms an index

## Real Estate:

- Construction year, drawings, condition, renovation plan, surface/ child
- New construction

## Quality:

- Structural/ prerequisites, children per group, children per teacher, educational level in %, costs
- Process/ performance: teachers evaluation, parents evaluation, children's evaluation

## Staff:

- Age, ID number, address, education, civil status, employment, salary, sick leave, vacation,
- Staff evaluation of working environment

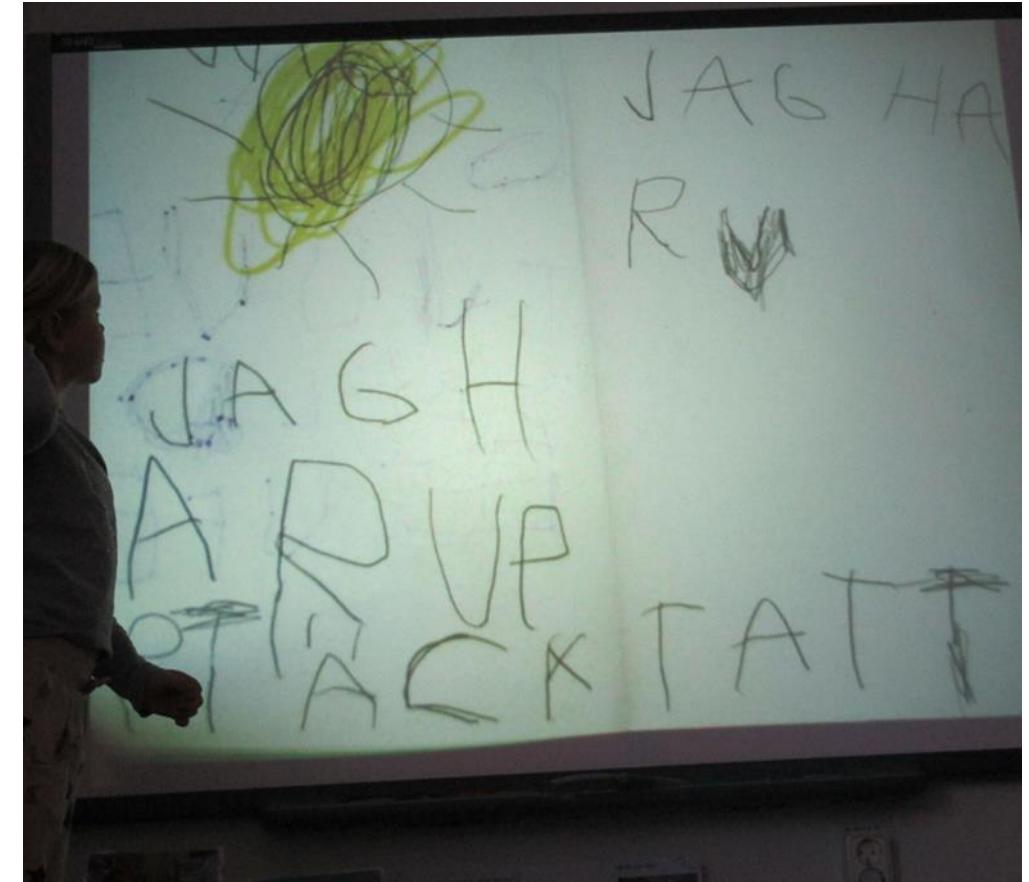
# Complementary data - Health, nutrition, protection, social, culture

- Health – long tradition
- Nutrition – school meal planning, 75% of daily need
- Protection – individual, secrecy
- Social – individual, secrecy
- Culture – children enrolled in municipal activities
- Legal – official



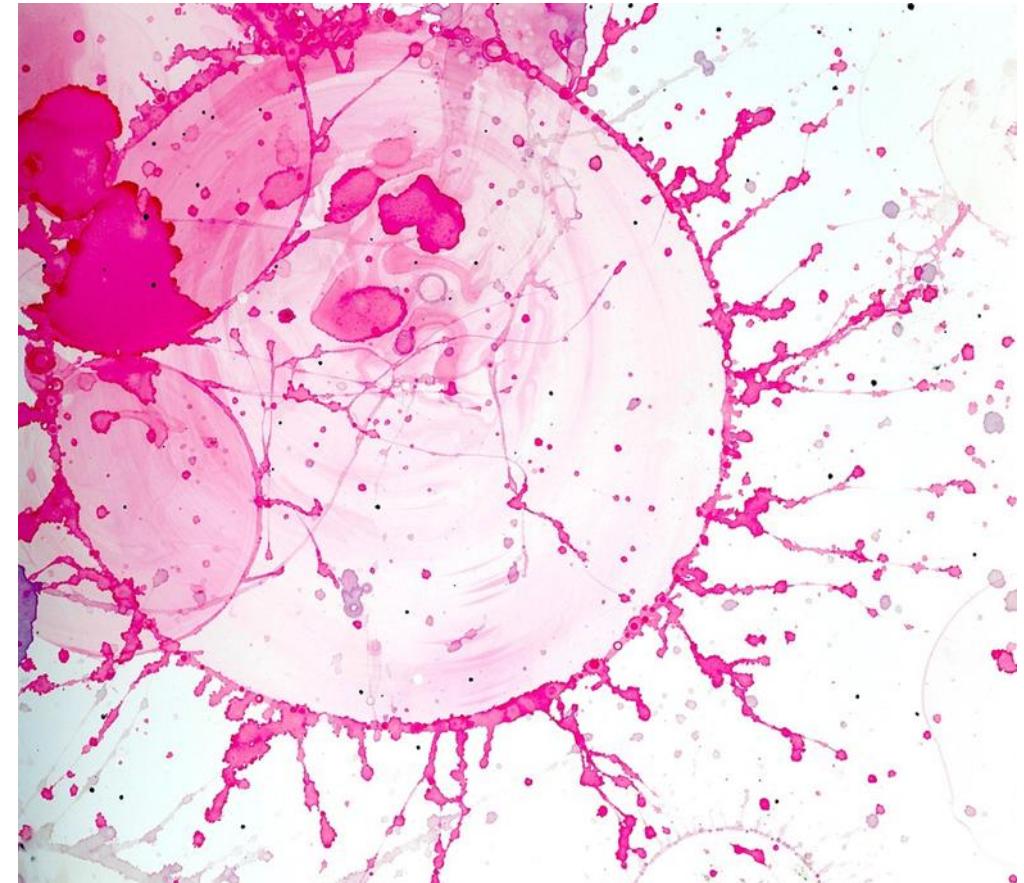
# Requirements

- Data secrecy policy
- Secured reporting, education and control
- Prohibition to collect data about race, religion, sexual identity and sexuality
- Critique by ex UN



# Challenges

- New system for Gothenburg
- Segregation and great variety
- ECCE clients difficult to monitor
- Education and control of reporting bodies
- How follow discrimination without register?



# Local results Gothenburg

- Secure placement legislation
- Investments in teachers training
- Efforts to attract teachers to challenged areas
- Plan for building and renovation
- Secure staff salaries and performance
- Secure investments in health, special needs
- Adapt nutrition plan to request
- Aims towards parent satisfaction
- Aims towards staff working environment



# Forwards

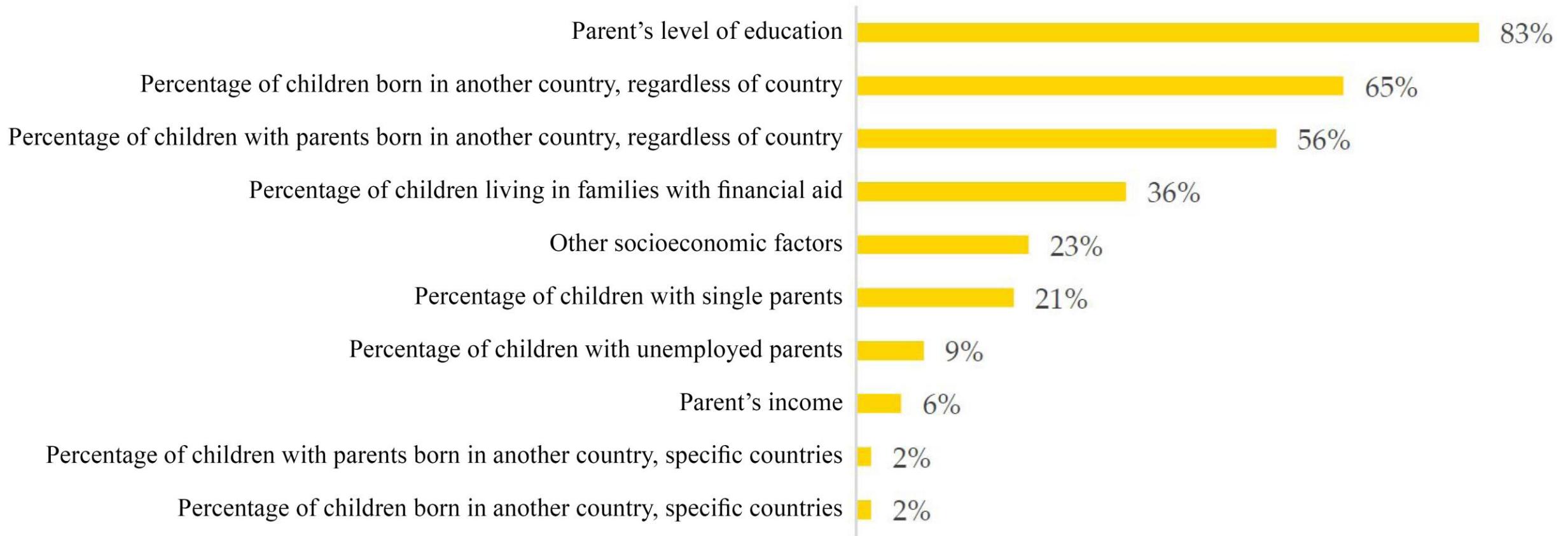
- Maintain trust
- Secure use
- Quality control on reporting
- Follow effects and results closely
- System for attendance
- Enforced efforts on working environment
- Discussion about results

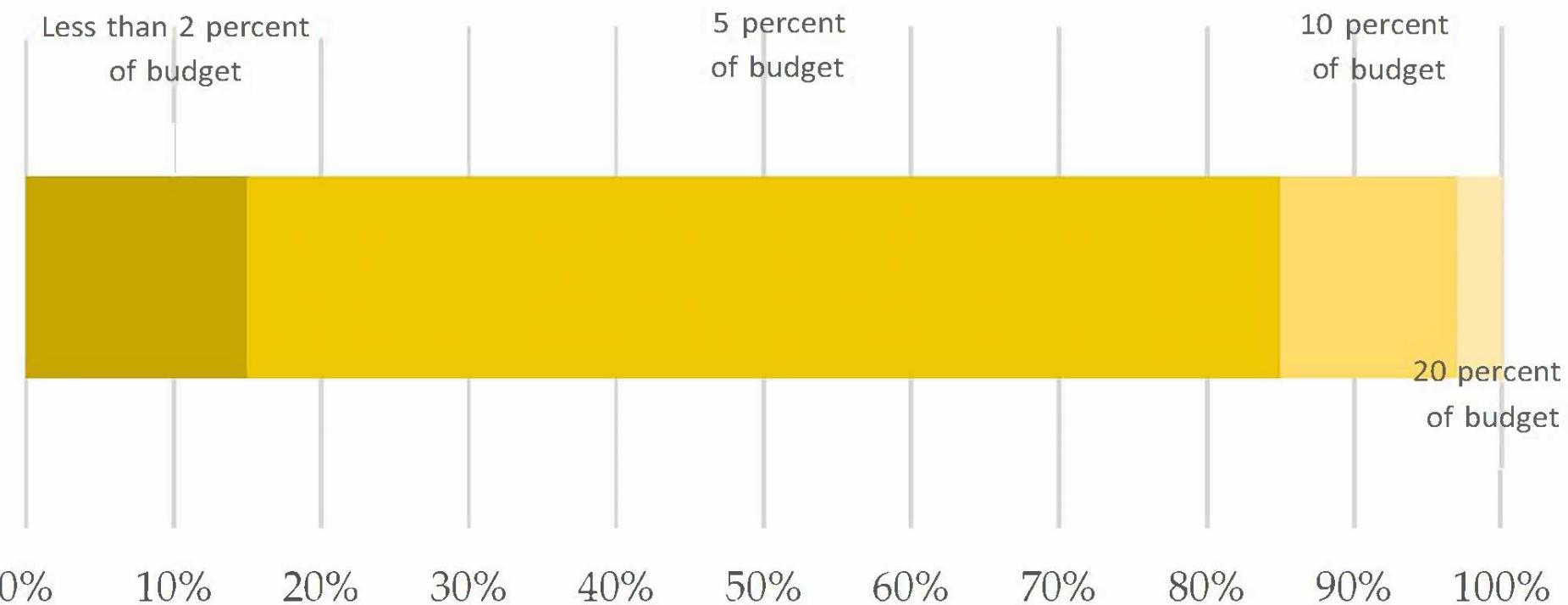


# Conclusion

- Data in Sweden mainly from state registers , based on trust and reliability
- Moving from voluntarily collected information like counting, slow and inaccurate
- Close connection to social growth - interaction between knowledge, direction of resources and development
- Democracy – secure just division, access and costs
- New knowledge, like Heckman, based on data collection and analysis
- Resources direct development

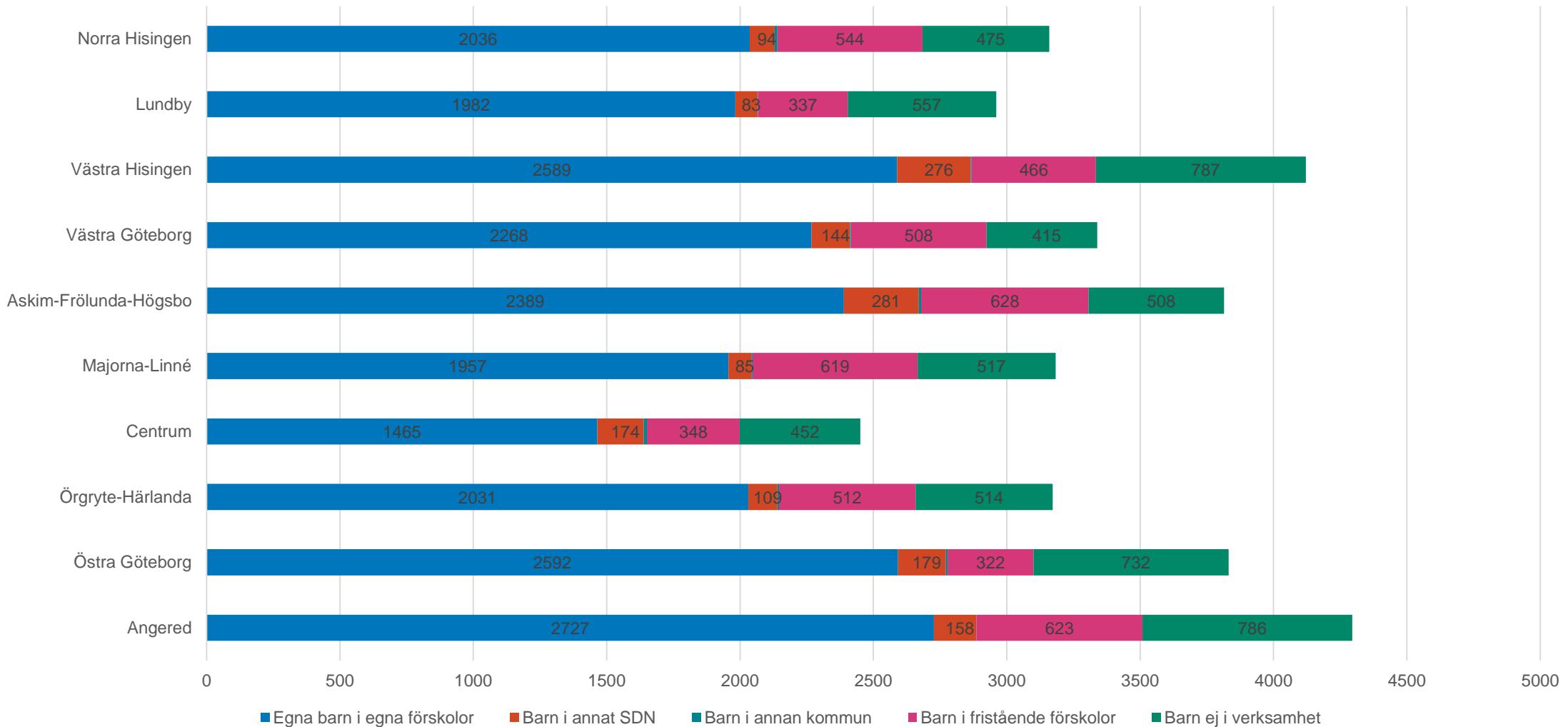




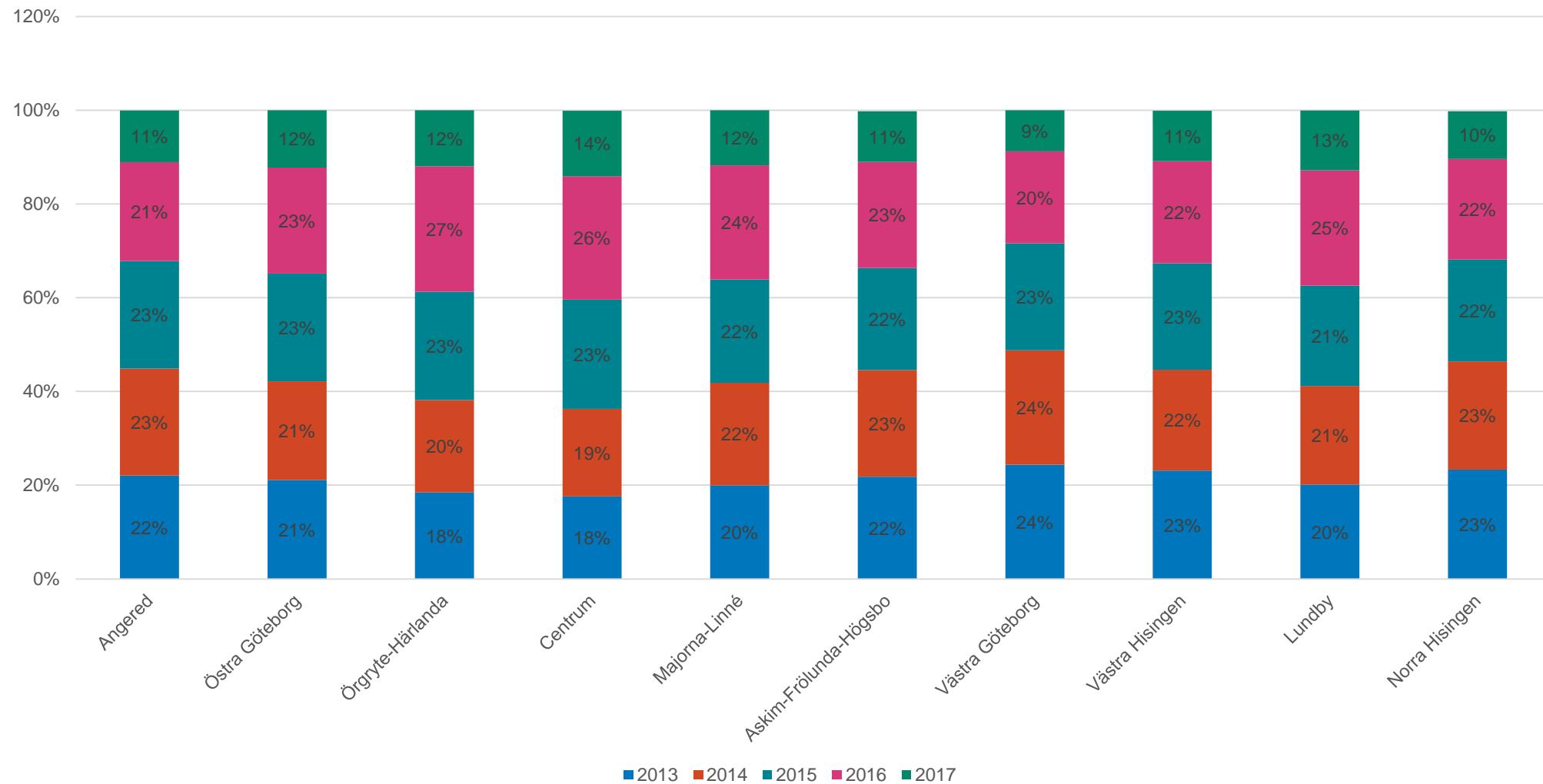


*Figure 3. Distribution of municipalities according to the proportion of the budget that is redistributed according to socioeconomic variables.*

## Children per district 2018-11-15

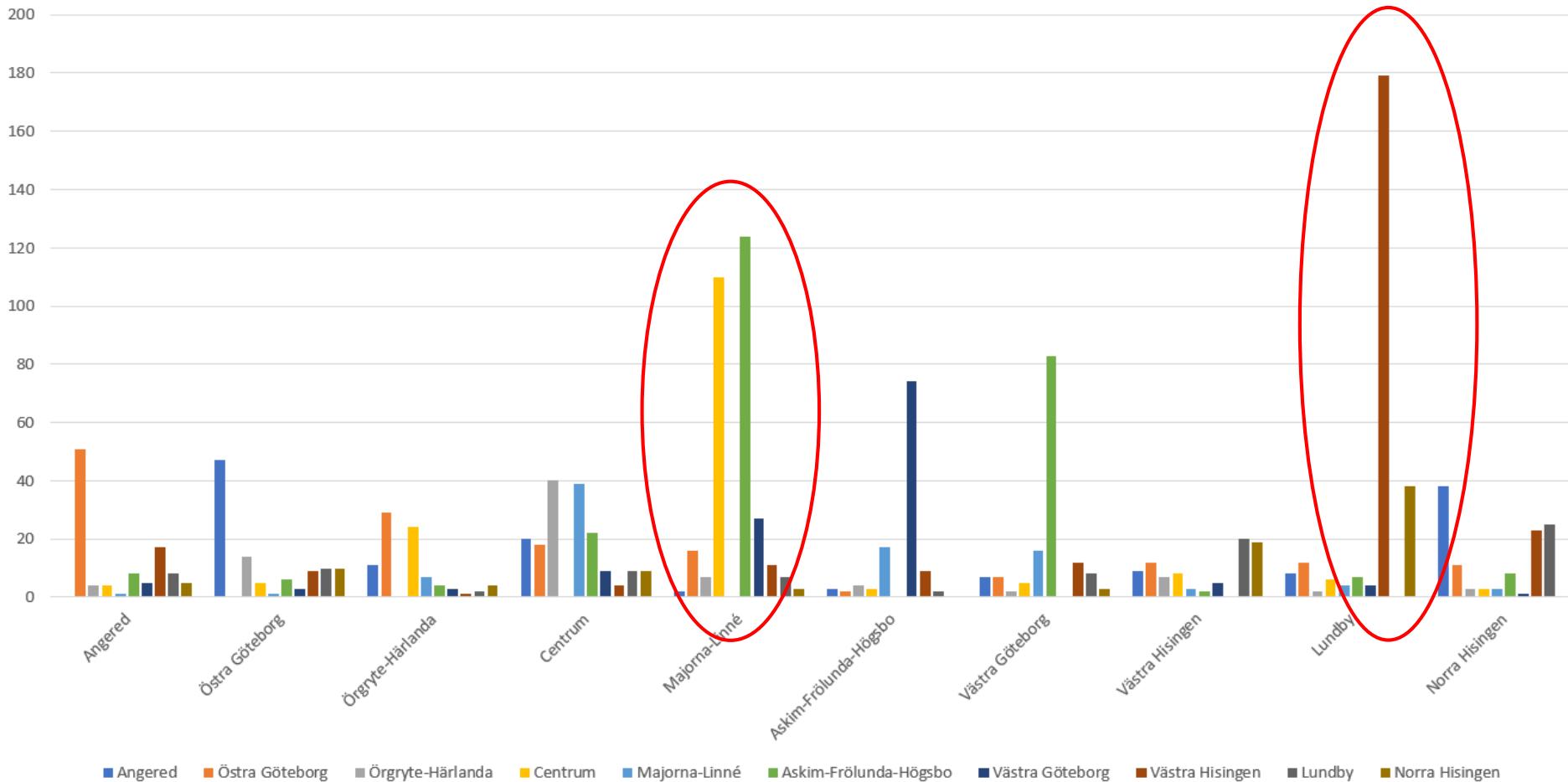


# Children year of birth 20181015

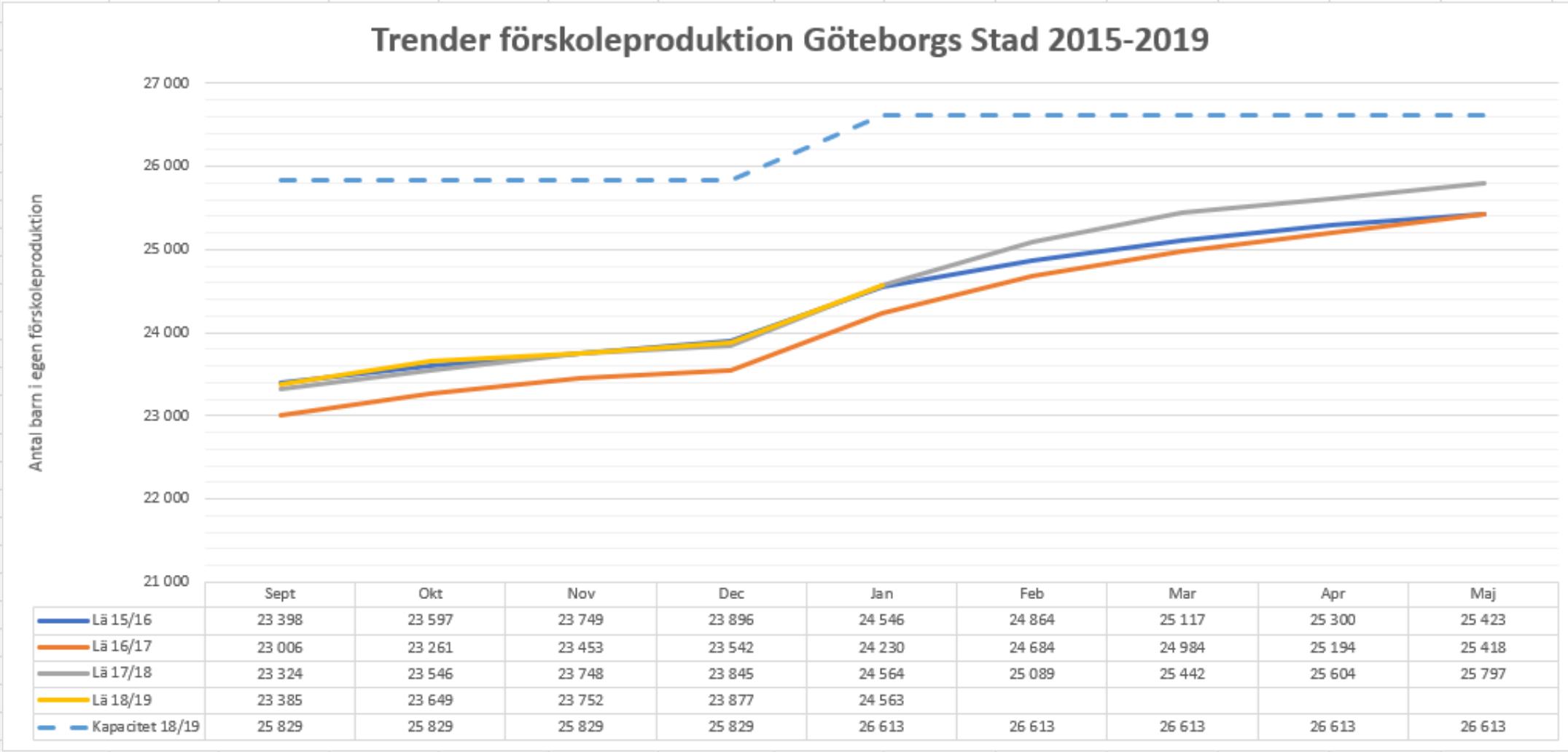


# Children in other districts

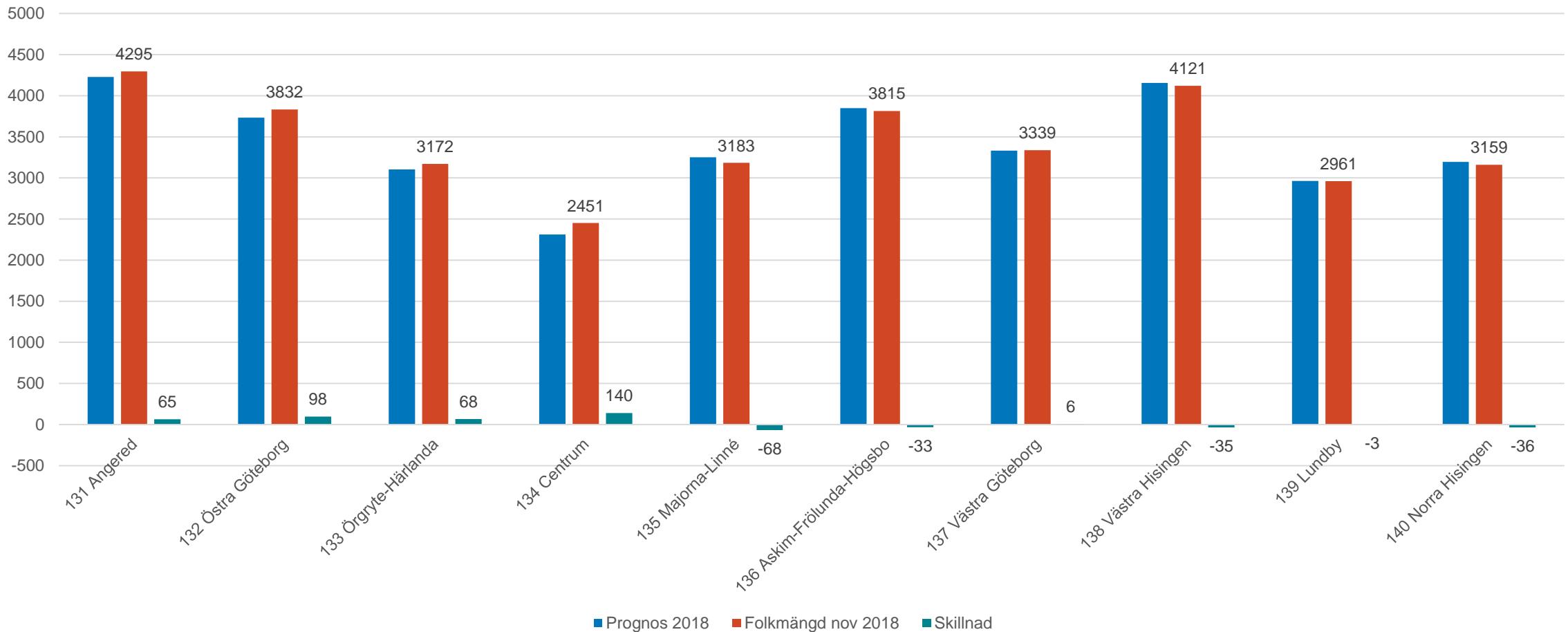
Boendestadsdel för barn från andra SDN, 2018-10-15



## Trender förskoleproduktion Göteborgs Stad 2015-2019



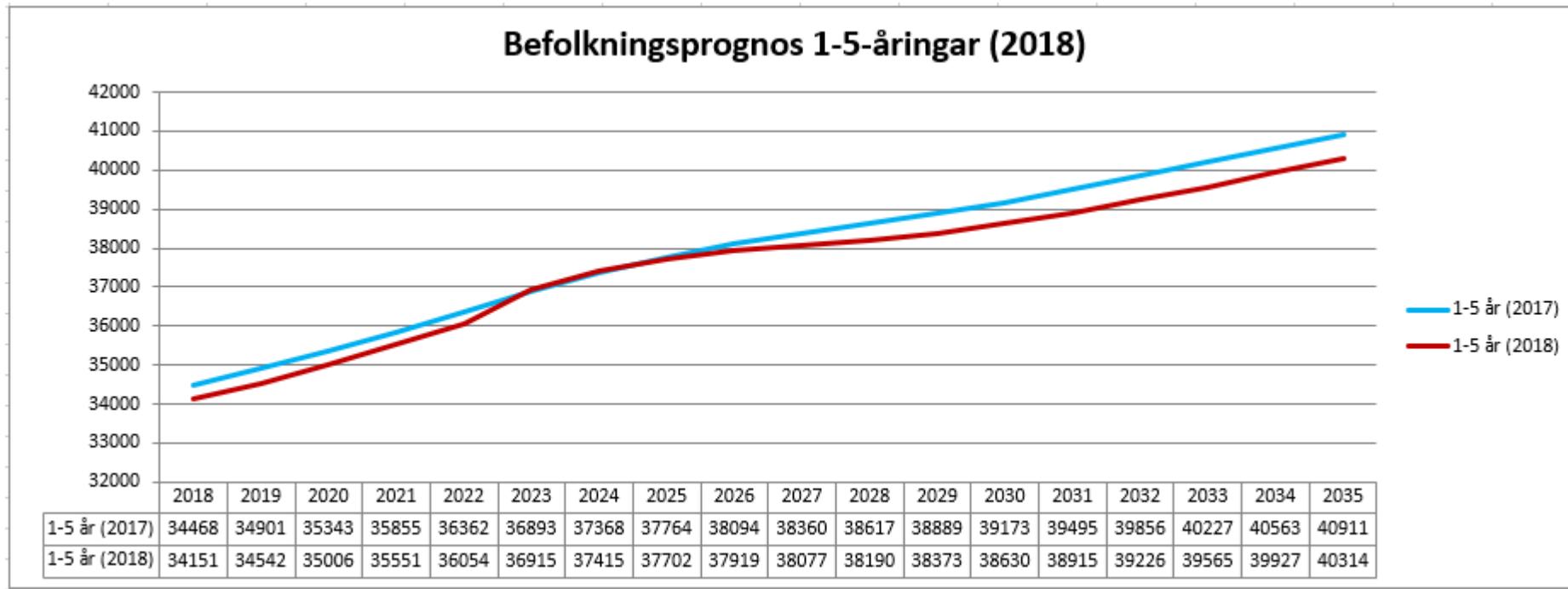
## Born children, prognosis / outcome



# Children prognosis per district

		Prognos 2018	Prognos 2019	Prognos 2020	Prognos 2021	Prognos 2022	2018-2022
131 Angered	1-5 år	4230	4274	4310	4377	4479	249
132 Östra Göteborg	1-5 år	3734	3731	3825	3887	3948	214
133 Örgryte-Härlanda	1-5 år	3104	3153	3236	3307	3350	246
134 Centrum	1-5 år	2311	2359	2367	2393	2419	108
135 Majorna-Linné	1-5 år	3251	3181	3121	3104	3083	-168
136 Askim-Frölunda-Högsbo	1-5 år	3848	4014	4148	4289	4362	514
137 Västra Göteborg	1-5 år	3333	3334	3314	3329	3387	54
138 Västra Hisingen	1-5 år	4156	4196	4284	4327	4344	188
139 Lundby	1-5 år	2964	3045	3114	3194	3275	311
140 Norra Hisingen	1-5 år	3195	3221	3247	3329	3402	207

# Population forecast 2018



## LS kommentar:

- Perioden 2018-2022 ökar antalet 1-5-åringar med ca 1 900 barn eller motsvarande ca 5 procent. Detta genererar ett behov av ca 1560 nya förskoleplatser under perioden.
- För den längre perioden 2018-2035 ökar antalet 1-5-åringar med ca 6 100 barn. Detta motsvarar ett behov av ca 5 000 nya förskoleplatser totalt sett, eller i snitt ca 290 nya platser/år fram till 2035.
- Lägre ökningstakt på befolkningsutvecklingen (1-5 år) jämfört med perioden 2000-2010
- Stor osäkerhet i de långsiktiga prognoserna på grund av hur bostadsmarknaden utvecklar sig. Sedan tidigare hög flyttintensitet för gruppen 1-5-åringar, ca 30 procent flyttar från Göteborg innan skolåldern
- Ny kommunprognos i mars 2019

# Occupancy January 2019, in comparison with March 2018



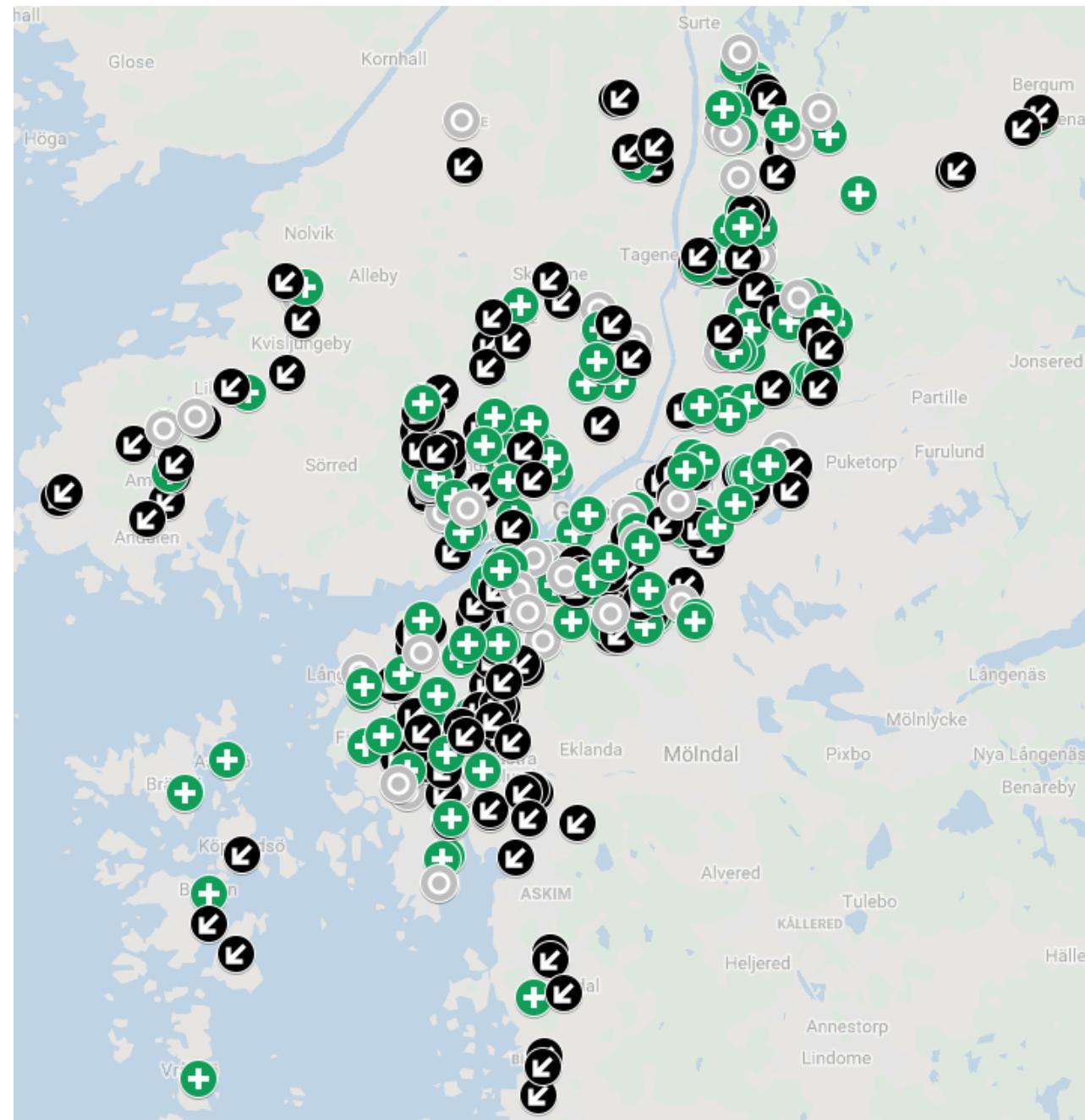
Fewer children in January



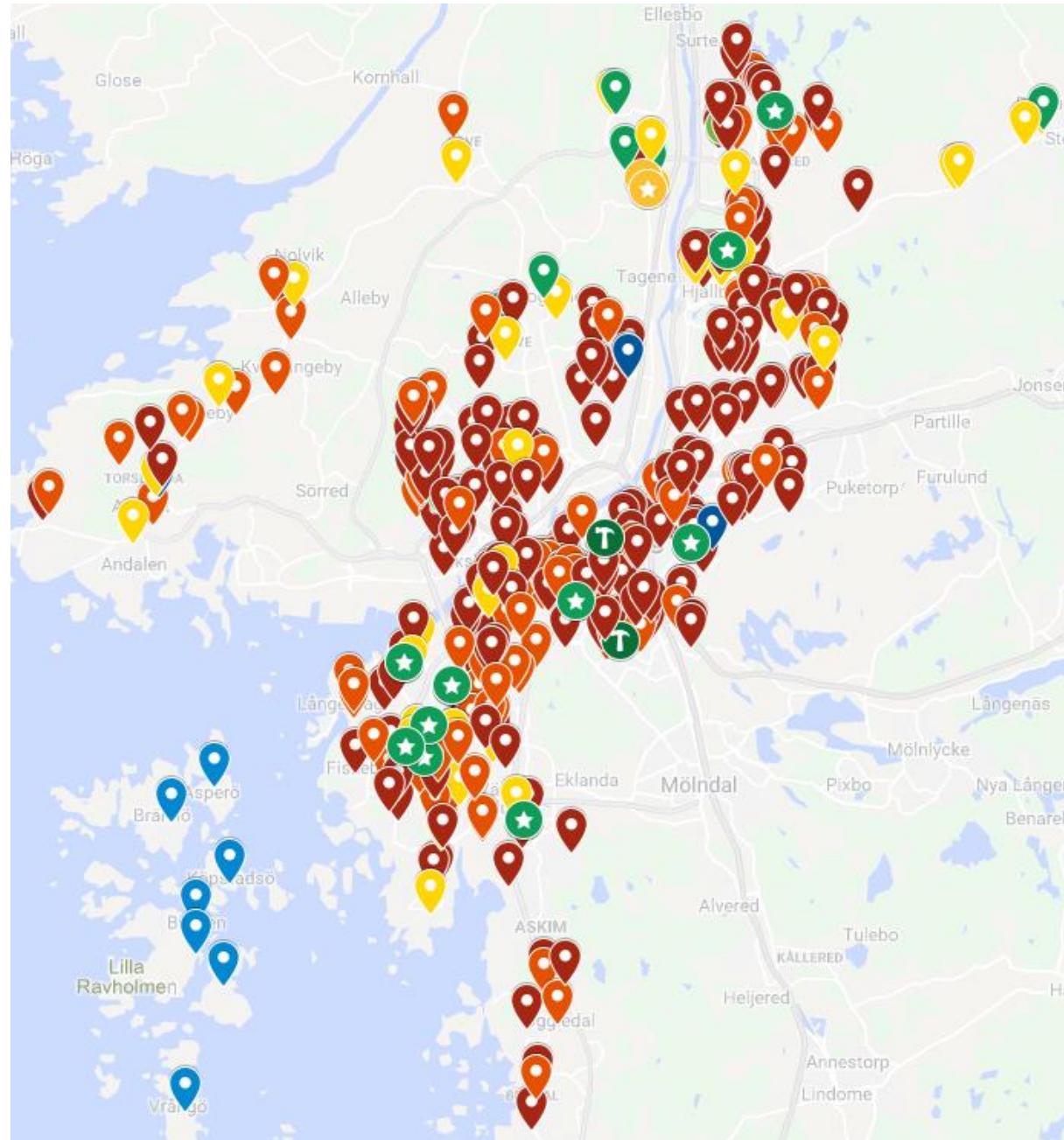
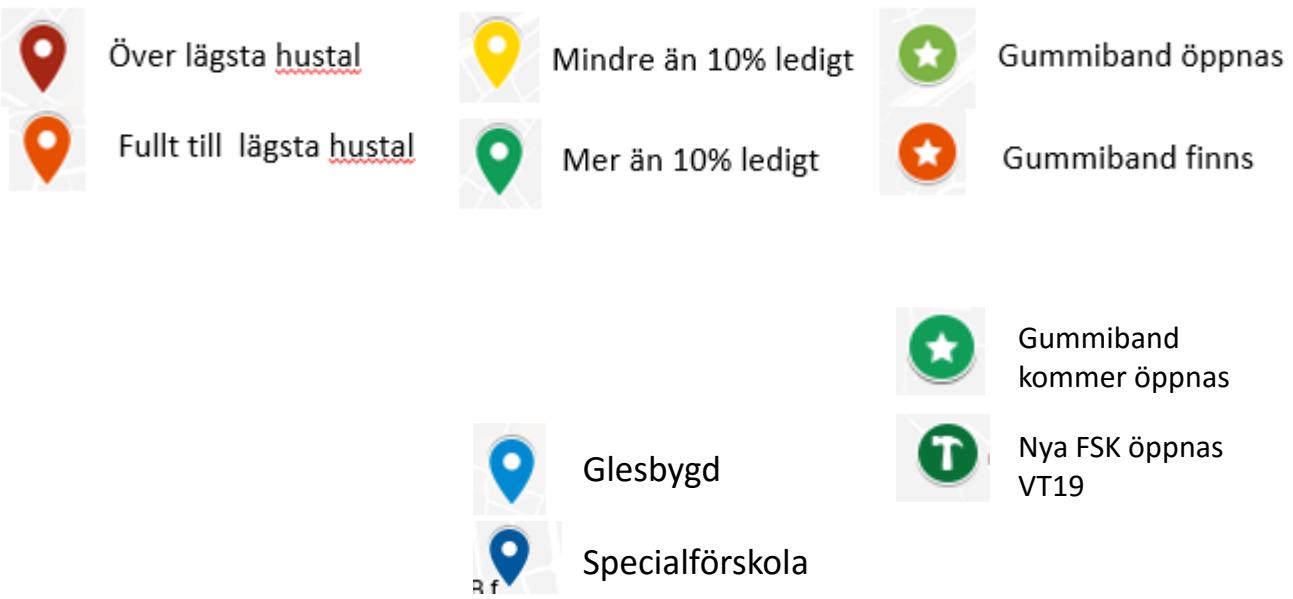
More children in January

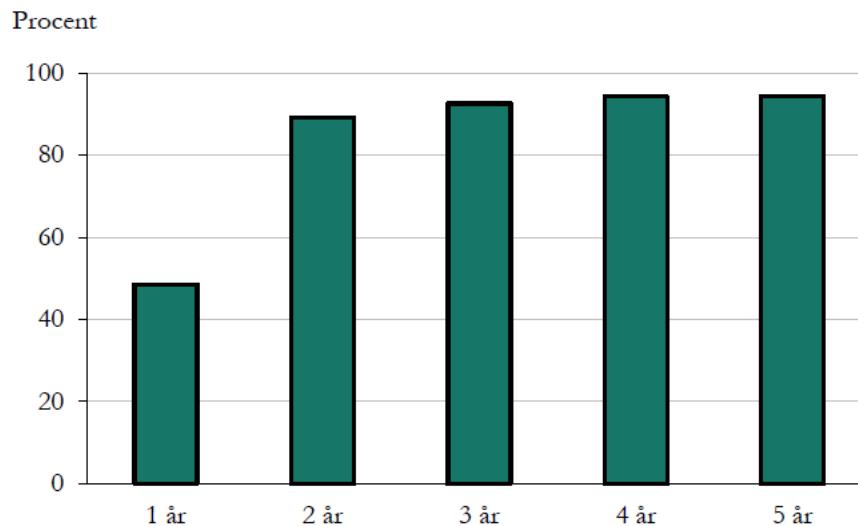


Unchanged



# Occupancy January 2019



**Diagram 1. Andel (%) barn av befolkningen inskrivna i förskola 2017**

**Tabell 1. Genomsnittliga gruppstorlekar i förskolan 2007 – 2017**

År	Barn/grupp		
	Totalt	Kommunala förskolor	Fristående förskolor
2007	16,7	16,7	16,9
2008	16,9	16,8	17,3
2009	16,8	17,1	15,9
2010	16,9	17,0	16,2
2011	16,8	17,0	16,2
2012	16,9	17,0	16,2
2013	16,8	17,0	16,1
2014*	16,9	17,1	16,3
2015*	16,7	16,8	16,5
2016*	15,9	15,8	16,0
2017*	15,3	15,3	15,6

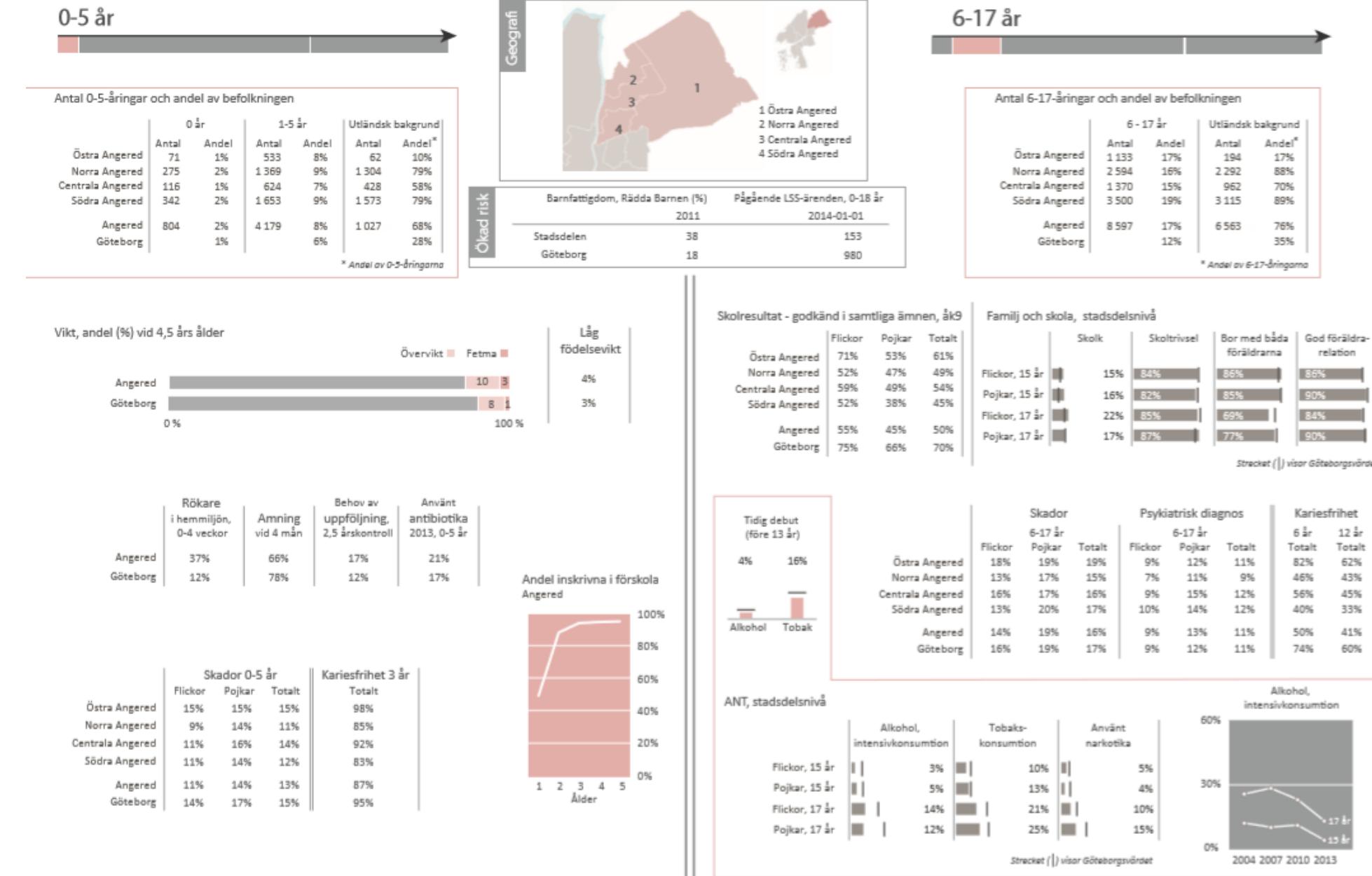
\*) Från och med 2014 bygger uppgiften på individdata.

**Tabell 2. Antal barn per årsarbetare 2006 – 2017**

År	Barn/årsarbetare		
	Totalt	Kommunala förskolor	Fristående förskolor
2006	5,1	5,1	5,2
2008	5,3	5,2	5,4
2010	5,4	5,4	5,2
2011	5,3	5,3	5,2
2012	5,3	5,4	5,2
2013	5,3	5,4	5,2
2014*	5,3	5,3	5,3
2015*	5,2	5,3	5,1
2016*	5,2	5,2	5,1
2017*	5,1	5,1	5,0

\*) Från och med 2014 bygger uppgifterna på individdata

# Hälsodata Angered 2014



# Hälsodata Angered 2014

18-64 år

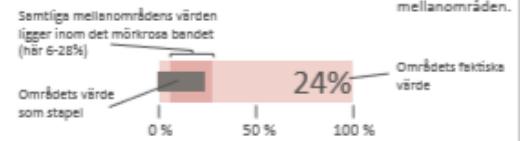


Antal 18-64-åringar och andel av befolkningen

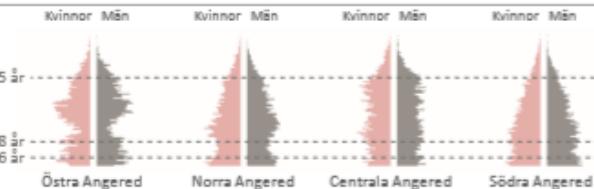
	18 - 29 år		30 - 44 år		45 - 64 år	
	Antal	Andel	Antal	Andel	Antal	Andel
Östra Angered	809	12%	1 467	22%	1 793	27%
Norra Angered	2 990	19%	3 555	22%	3 439	22%
Centrala Angered	1 594	17%	1 750	19%	2 499	27%
Södra Angered	3 738	21%	3 731	21%	3 592	20%
Angered	9 131	18%	10 503	21%	11 323	23%
Göteborg		20%		22%		23%

HLV-diagram

Data på mellanområdesnivå från *Hälsa på lika villkor* är inte helt jämförbar med data på stads- och stadsdelsnivå. Istället kan man jämföra med övriga mellanområden.



Aldersfördelning



65-år

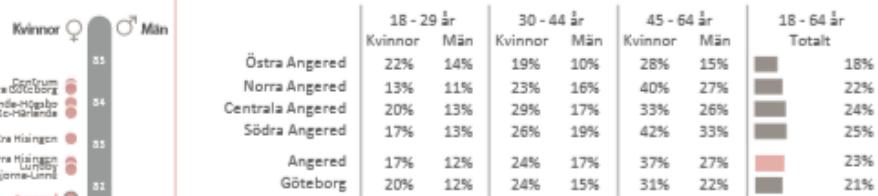


Antal 65+-åringar och andel av befolkningen

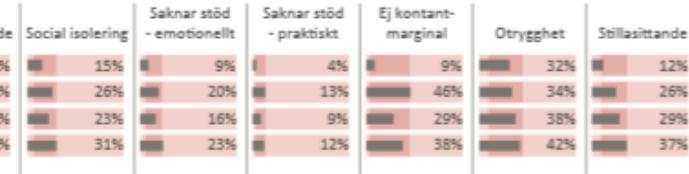
	65 - 79 år		80+ år		Förväntad återstående livslängd vid 65 år (år)	
	Antal	Andel	Antal	Andel	Kvinnor	Män
Östra Angered	686	10%	108	2%	22,1	17,8
Norra Angered	1 319	8%	313	2%	18,1	15,8
Centrala Angered	1 071	12%	252	3%	19,4	16,4
Södra Angered	1 304	7%	330	2%	19,7	16,5
Angered	4 380	9%	1 003	2%	19,5	16,5
Göteborg		11%		4%	20,8	17,8

Medellivslängd  
Stadsdelar 2008 - 2012

Psykiatrisk sjuklighet, andel



Utvalda indikatorer, HLV 65-84 år



Östra Göteborg

Förväntad återstående livslängd vid födseln, år



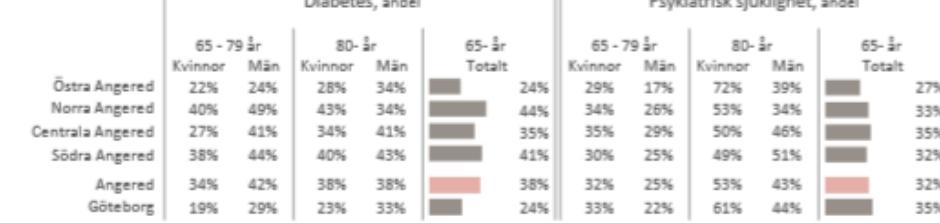
Utvalda indikatorer, HLV 18-64 år



Diabetes, andel



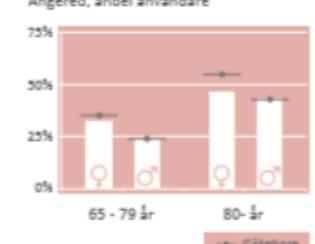
Psykiatrisk sjuklighet, andel



Fallskador, andel som sökt vård



Lugnande och sömnmedel  
Angered, andel användare



# Hälsodata Västra Göteborg 2014

0-5 år



Antal 0-5-åringar och andel av befolkningen

	0 år		1-5 år		Utländsk bakgrund	
	Antal	Andel	Antal	Andel	Antal	Andel*
Södra Västkusten	302	1%	2 314	7%	155	6%
Centrala Tynnered	236	1%	1 119	7%	604	45%
Södra Skärgården	46	1%	272	6%	15	5%
Västra Göteborg	584	1%	3 705	7%	774	18%
Göteborg						

\* Andel av 0-5-åringarna

Geografi



Ökad risk

Barnfattigdom, Rädda Barnen (%)	Pågående LSS-ärenden, 0-18 år
2011	2014-01-01
Stadsdelen	11
Göteborg	18

\* Andel av 0-5-åringarna

6-17 år



Antal 6-17-åringar och andel av befolkningen

	6-17 år		Utländsk bakgrund	
	Antal	Andel	Antal	Andel*
Södra Västkusten	5 256	17%	533	10%
Centrala Tynnered	2 201	14%	1 282	58%
Södra Skärgården	642	14%	30	5%
Västra Göteborg	8 099	16%	1 845	23%
Göteborg				

\* Andel av 6-17-åringarna

Vikt, andel (%) vid 4,5 års ålder



Övervikt ■ Fetma ■  
Låg födelsevikt  
100 %

Skolresultat - godkänd i samtliga ämnen, åk9

	Flickor	Pojkar	Totalt
Södra Västkusten	95%	89%	92%
Centrala Tynnered	69%	50%	59%
Södra Skärgården	90%	81%	85%
Västra Göteborg	88%	77%	82%
Göteborg	75%	66%	70%

Familj och skola, stadsdelsnivå

	Flickor	Pojkar	Totalt	Skolk	Skoltrivel	Bor med båda föräldrarna	God föräldra-relation
Södra Västkusten	7%	86%	85%	85%	85%	85%	85%
Centrala Tynnered	8%	91%	89%	87%	87%	87%	87%
Södra Skärgården	15%	85%	83%	83%	83%	83%	83%
Västra Göteborg	14%	82%	80%	87%	87%	87%	86%
Göteborg							

Strecket (—) visar Göteborgsvärde

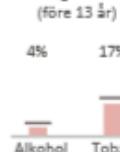
	Rökare i hemmiljön, 0-4 veckor	Amning vid 4 mån	Behov av uppföljning, 2,5 årskontroll	Använt antibiotika 2013, 0-5 år
	Flickor	Pojkar	Totalt	
Västra Göteborg	8%	82%	14%	22%
Göteborg	12%	78%	12%	17%

Andel inskrivna i förskola  
Västra Göteborg



Ålder

Tidig debut (före 13 år)



ANT, stadsdelsnivå



Använt narkotika

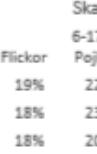
7%

9%

18%

21%

Skador



Flickor

Pojkar

Totalt

Skolk

Skoltrivel

Bor med båda

föräldrarna

God föräldra-

relation

88%

69%

59%

47%

85%

67%

81%

63%

74%

60%

0%

2004

2007

2010

2013

Alkohol, intensivkonsumtion



# Hälsodata Västra Göteborg 2014

18-64 år



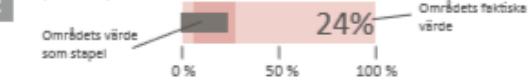
Antal 18-64-åringar och andel av befolkningen

	18 - 29 år		30 - 44 år		45 - 64 år	
	Antal	Andel	Antal	Andel	Antal	Andel
Södra Västkusten	3 270	10%	5 506	17%	8 663	27%
Centrala Tynnered	3 138	20%	3 118	20%	3 555	22%
Södra Skärgården	471	10%	710	16%	1 297	29%
Västra Göteborg Göteborg	6 879	13%	9 334	18%	13 515	26%
	20%		22%		23%	

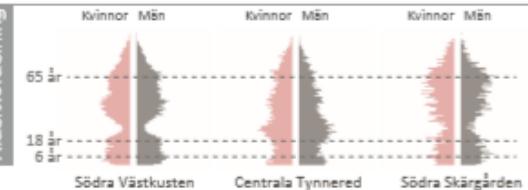
HLV-diagram

Data på mellanområdesnivå från Hälsoa på lika villkor är inte helt jämförbar med data på stads- och stadsdelsnivå. Istället kan man jämföra med övriga mellanområden.

Samtliga mellanområdens värden ligger inom det mörkrosa bandet (här 6-28%).



Aldersfördelning



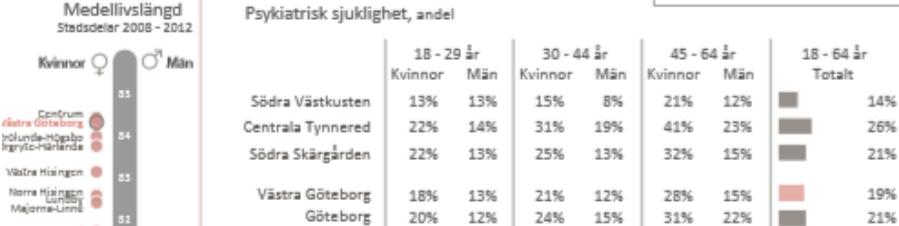
65- år



Antal 65+-åringar och andel av befolkningen

	65 - 79 år		80- år		Förväntad återstående livslängd vid 65 år (år)	
	Antal	Andel	Antal	Andel	Kvinnor	Män
Södra Västkusten	4 686	15%	1 663	5%	22,1	20,2
Centrala Tynnered	1 879	12%	717	4%	20,9	18,2
Södra Skärgården	798	18%	251	6%	21,6	18,2
Västra Göteborg Göteborg	7 363	14%	2 631	5%	21,7	19,5
	11%		4%		20,8	17,8

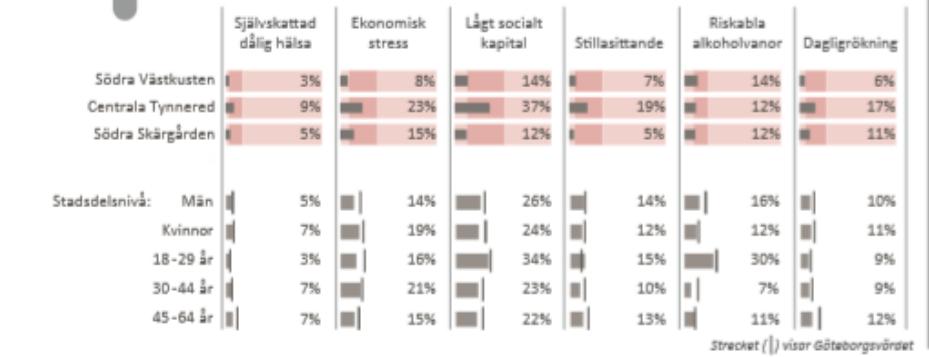
Medellivslängd  
Stadsdeler 2008 - 2012



Östra Göteborg



Utvalda indikatorer, HLV 18-64 år

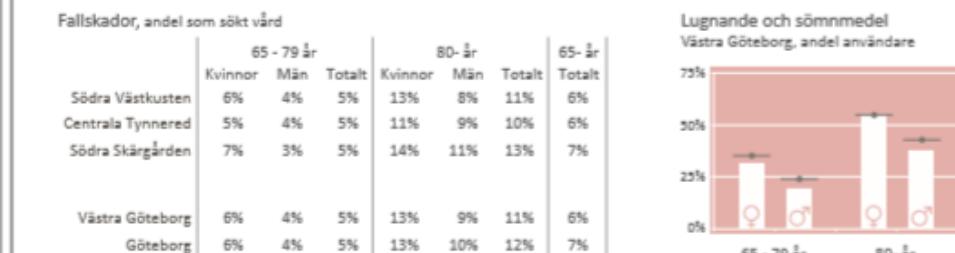


Strecket (—) visar Göteborgsvärde

Utvalda indikatorer, HLV 65-84 år



Psykiskt sjuklighet, andel



Lugnande och sömnmedel  
Västra Göteborg, andel användare

